

Management Information Meeting

March 19, 2004

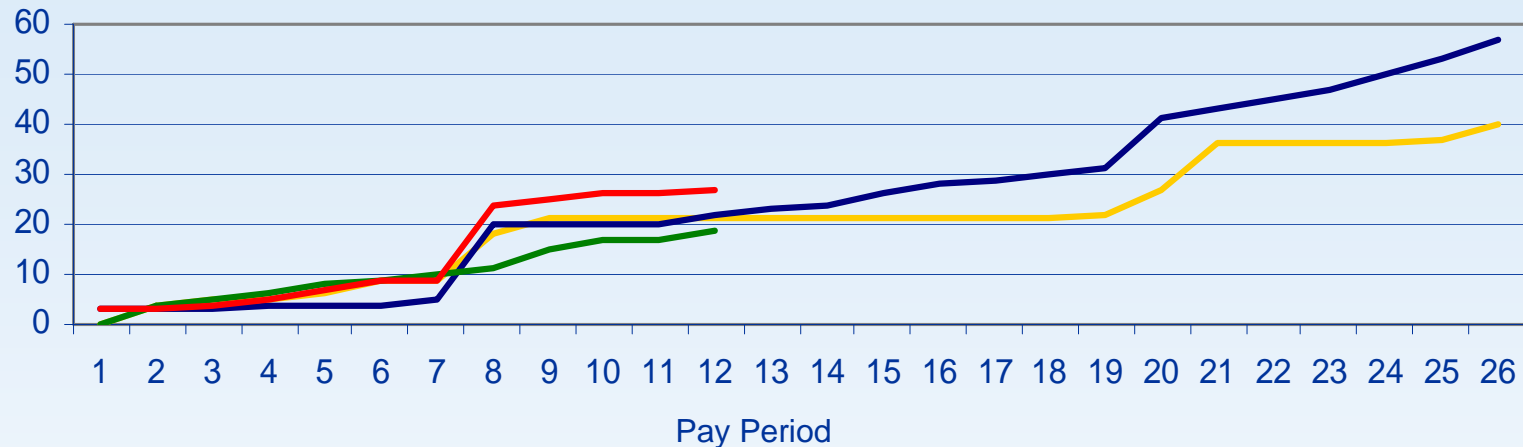
Glenn Research Center

Office of Human Resources and Workforce Planning at Lewis Field



Glenn Research Center FY04 FTP Losses and Hires

(Projections and Actuals through PP 12 – ending 03/06/04)



— Cumulative Projected Hires — Cumulative Projected Losses
— Cumulative Actual Hires — Cumulative Actual Losses

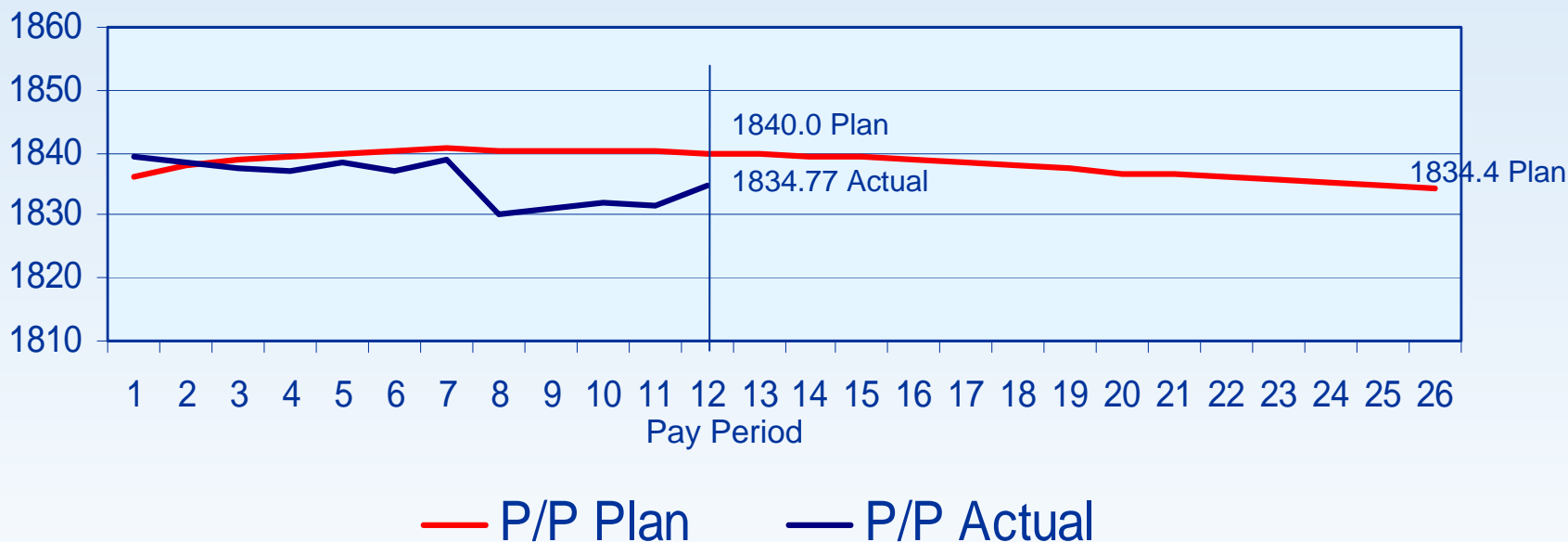
Cumulative Projected FTP Hires	21	Cumulative Projected FTP Losses	22
Cumulative Actual FTP Hires	19	Cumulative Actual FTP Losses	27
Actual OTFTP Hires	10 (Co-ops)	Actual OTFTP Losses	3 (Term)
	1 (Fed. Career Intern)		1 (PPT)
FY04 Projected FTP Hires	40		1 (PMI)
		FY04 Projected FTP Losses	57

Glenn Research Center

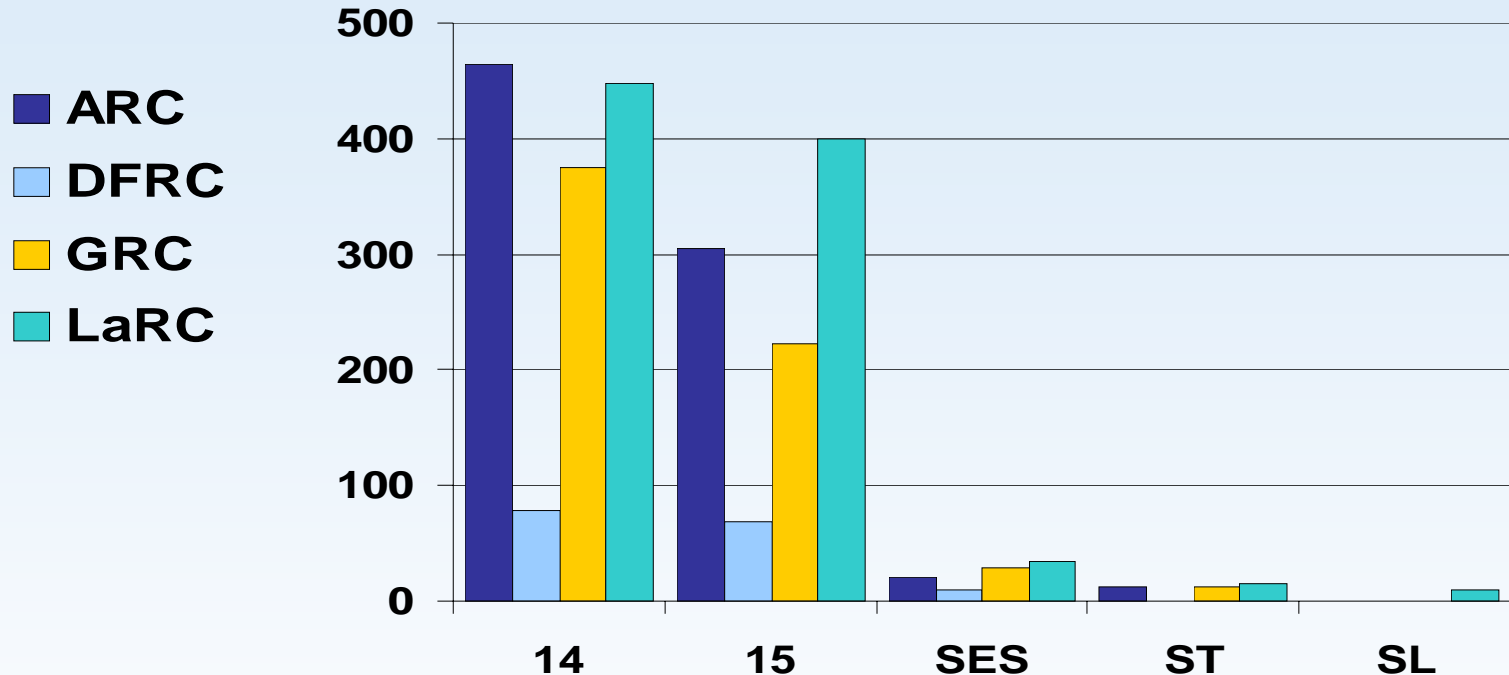
Office of Human Resources and Workforce Planning at Lewis Field



Glenn Research Center FY04 FTPs



High-Grade Positions - FTP As of 02/21/04



	All Grades	14 & Above		14		15		SES		ST		SL	
ARC	1,397	801	57%	464	33%	305	22%	20	1%	12	0.86%	0	0.00%
DFRC	537	156	29%	78	15%	69	13%	9	2%	0	0.00%	0	0.00%
GRC	1,834	638	35%	375	20%	222	12%	29	2%	12	0.65%	0	0.00%
LaRC	2,264	898	40%	448	20%	400	18%	35	2%	15	0.66%	10	0.44%

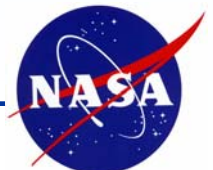
Glenn Research Center

Office of Human Resources and Workforce Planning at Lewis Field



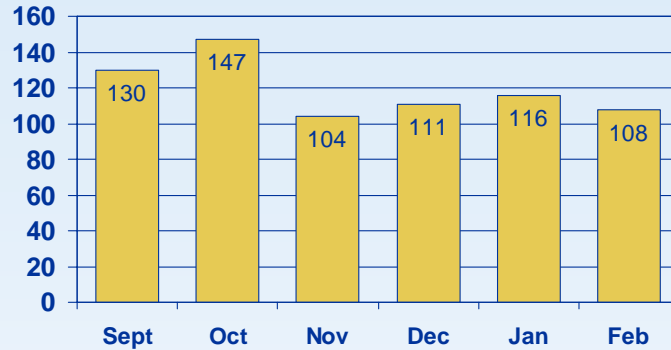
High Grade Position Changes From 01/24/04 – 02/21/04

- GRC 14 and above increased by 1 (637 to 638)
(no change in percentage of 35%)
- GRC grade 15s increased by 1 (221 to 222)
- DFRC 14 and above increased by 1 (155 to 156)
(no change in percentage of 29%)
- LARC 14 and above increased by 1 (897 to 898)
(no change in percentage of 40%)

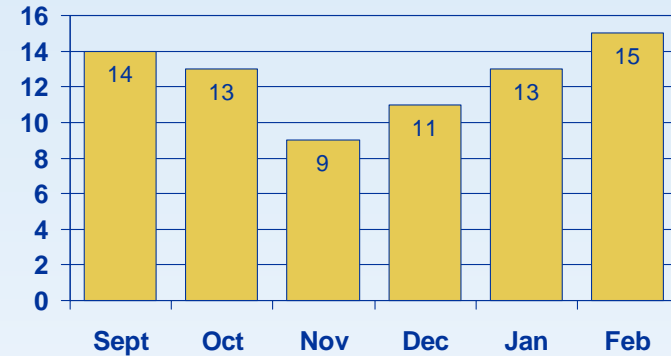


Medical Services

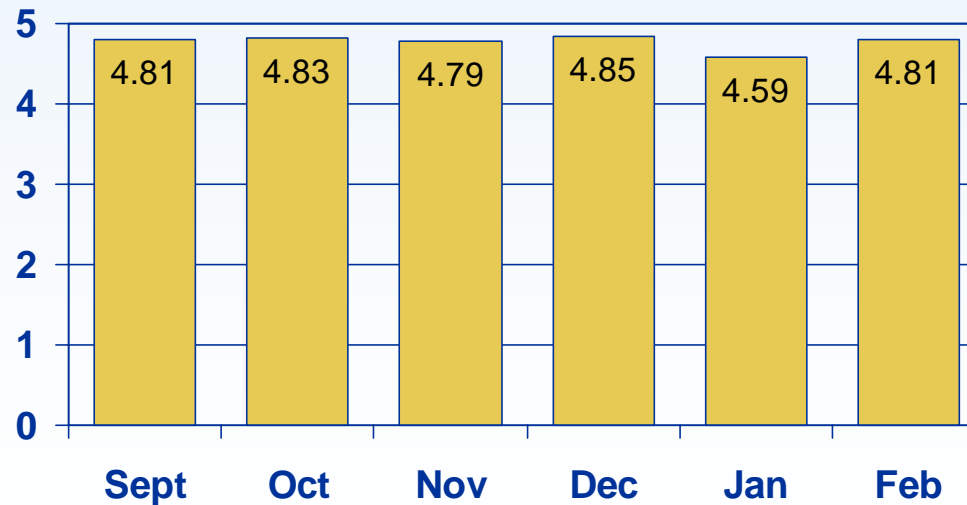
Personal Illness/Injury (New)



Occupational Illness/Injury

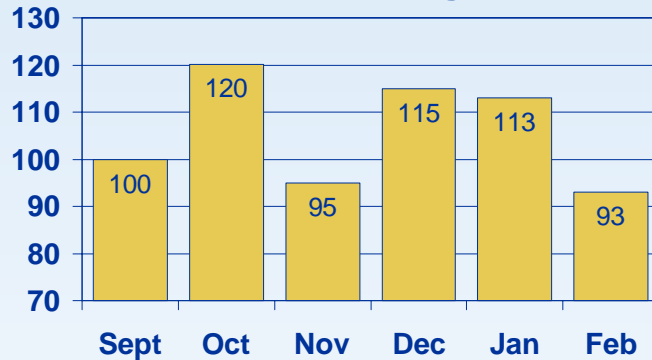


Overall Rating

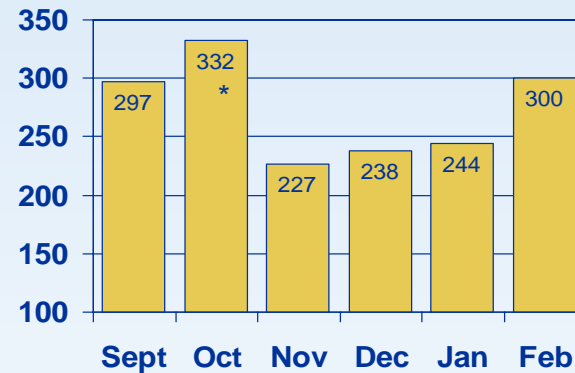


Medical Services

Health Screening Exams

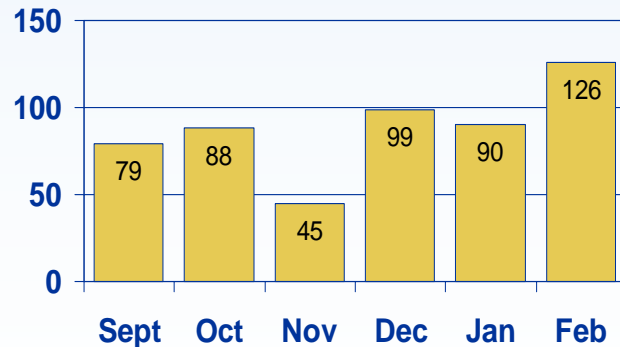


Blood Pressure Tests

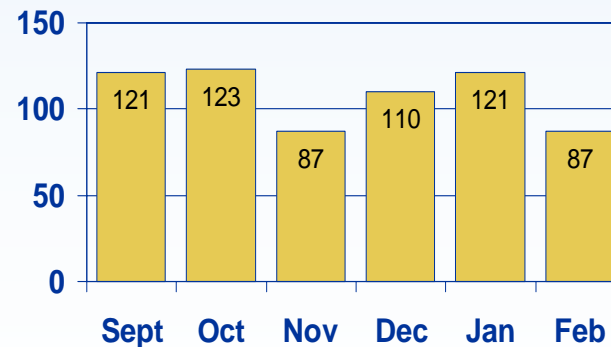


* Includes 56 checked during annual Disability Fair

Medical Surveillance Testing (FAA Flight Physicals, Surveillance Programs)



Abnormal Labs/Early Detection



Includes Testing for:
High Cholesterol -
PAP Tests
PSA
Glucose
Liver Function
Stress

FY04 Directorate Awards Budgets (GAA, SAA, & PA Type Awards) As of 03/05/04

Dir.	Allocated Amount	Used	Number Processed	Balance
0100	\$44,790			\$44,790
0200	\$50,799			\$50,799
0400	\$36,886	\$330	2	\$36,556
0600	\$75,128	\$3,458	22	\$71,670
2000	\$72,375	\$166	1	\$72,209
5000	\$414,758			\$414,758
6000	\$196,457	\$166	1	\$196,291
7000	\$668,573	\$1,130	7	\$667,443
8000	\$69,696			\$69,696
9000	\$34,536			\$34,536

Deadline for Awards Submission:

- Performance Awards – May 15, 2004
- All Other Cash Awards – August 16, 2004

Glenn Research Center

Office of Human Resources and Workforce Planning at Lewis Field



FY04 Time-Off Awards

As of 03/05/04

Org.	Number of Awards	Number of Hours
0100	4	32
0200		
0400	1	16
0600	9	88
2000	7	64
5000	4	28
6000	3	24
7000	67	912
8000	16	120
9000		
Total	111	1,284



Training Program Course Offerings & Evaluation Metrics as of February 29, 2004

Number of On-site Course Offerings

*** Overall Rating of Courses**

*** Services of the Training Office**

**** Value of training in supporting our ability to achieve NASA's strategic goals**

DEC	JAN	FEB	YTD
11	14	17	130
4.57	4.56	4.52	4.45
4.43	4.34	4.52	4.49
7.58	7.88	7.69	7.52

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

Glenn Research Center

Office of Human Resources and Workforce Planning at Lewis Field

